

PROVINCIA DE: TUCUMAN

Administración Pública No financiera

Mes de Abril 2023

Gasto en Personal

Etapa: Devengado

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1.7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	592.668.814,96	3.680.593.435,83	499.778.060,41	4.773.040.311,20	12.218.195,79	4.785.258.506,99	587.634.899,72	3.604.954.792,31
2 SEGURIDAD	468.650.086,26	1.544.358.116,24	1.430.072.354,95	3.443.080.557,45	36.537.000,00	3.479.617.557,45	340.248.784,45	2.670.718.686,74
3 SALUD	532.049.135,95	3.567.976.583,33	2.138.145.056,81	6.238.170.776,09	44.336.451,75	6.282.507.227,84	553.036.370,42	5.197.421.721,47
4 VIAL	30.673.544,58	165.939.795,14	155.310.637,01	351.923.976,73	4.753.470,00	356.677.446,73	25.634.248,00	300.369.654,15
5 GENERAL	299.407.308,58	1.540.390.982,20	2.500.568.228,33	4.340.366.519,11	27.667.010,35	4.368.033.529,46	269.168.188,19	3.799.458.032,70
6 LEGISLATIVO	266.230.027,08	1.592.563.818,99	994.286.541,70	2.853.080.387,77	6.559.610,00	2.859.639.997,77	270.494.063,70	2.322.915.906,99
7 AUTORIDADES SUPERIORES	12.286.708,03	71.716.860,12	29.293.063,00	113.296.631,15	219.960,00	113.516.591,15	11.005.203,71	90.224.679,41
8 RESTO	49.354.320,24	270.420.730,15	279.042.025,34	598.817.075,73	5.802.672,00	604.619.747,73	45.530.499,25	509.734.928,24
9 SUB-TOTAL	2.251.319.945,68	12.433.960.322,00	8.026.495.967,55	22.711.776.235,23	138.094.369,89	22.849.870.605,12	2.102.752.257,43	18.495.798.402,01
DOCENTES								
10 TITULARES E INTERNOS	433.072.509,88	2.442.004.413,06	1.283.965.384,55	4.159.042.307,49	26.265.861,50	4.185.308.168,99	453.450.272,83	3.298.785.386,28
11 SUPLENTE	191.792.209,38	1.081.114.156,60	809.953.720,74	2.082.860.086,72	10.469.544,00	2.093.329.630,72	202.963.212,93	1.698.574.208,41
12 HORAS (en hs)				-		-		-
13 CATEDRA (en cargo) 12/30	197.533.667,78	1.182.645.018,94	506.717.644,11	1.886.896.330,83	9.397.464,50	1.896.293.795,33	214.002.176,93	1.484.757.950,62
14 TOTAL (10+11+13)	822.398.387,04	4.705.763.588,60	2.600.636.749,40	8.128.798.725,04	46.132.870,00	8.174.931.595,04	870.415.662,69	6.482.117.545,31
15 TOTAL (9+14)	3.073.718.332,72	17.139.723.910,60	10.627.132.716,95	30.840.574.960,27	184.227.239,89	31.024.802.200,16	2.973.167.920,12	24.977.915.947,32
PERSONAL TRANSFERIDO								
TOTAL	3.073.718.332,72	17.139.723.910,60	10.627.132.716,95	30.840.574.960,27	184.227.239,89	31.024.802.200,16	2.973.167.920,12	24.977.915.947,32

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Conectividad